

**Temple Baptist Church
Church Conference
December 13, 2020
Agenda**

I. REVIEW MINUTES OF PREVIOUS MEETINGS

II. FINANCE COMMITTEE REPORT

A. Financial Statement

III. MINISTRY STATUS REPORT

A. Church Membership

Total Church Membership (October 1, 2020)	6036
Total Additions (Oct 1, 2020 - Nov 30, 2020)	51
Joined by Baptism:	24
Joined by Letter:	17
Joined by Statement:	10
Total Deletions (Oct 1, 2020 - Nov 30, 2020)	11
Transferred Letters:	8
Deceased:	3
Request to be Removed:	
Total Church Membership (November 30, 2020)	6076

- Baptism**
- 1 Antonio Batiste
- 2 Deunka Batiste
- 3 Caitlin Betancourt
- 4 Johnny Box
- 5 Livy Scott Bradley
- 6 Amelia Britt
- 7 Andrew Britt
- 8 Jackson Dewitt
- 9 Jackson Dunlap
- 10 Whitney Grannan
- 11 Landry Green
- 12 Connor Hendrix
- 13 Vivian Hurt
- 14 Archer Johnson
- 15 Andrew Kelly
- 16 Emory Kinney
- 17 Matthew Mauldin
- 18 Slade McDonald
- 19 Alice Nuzzo
- 20 Emma Ogletree
- 21 Ryley Parker
- 22 Preston Sims

- 23 Andrew Smith
- 24 Tyler Williams
- Letter**
- 1 Alaina Broom
- 2 Hannah Broom
- 3 Michaela Broom
- 4 Richard Broom
- 5 Ryan Broom
- 6 Candice Kyzar
- 7 Claire Kyzar
- 8 Cory Kyzar
- 9 Anna Lambert
- 10 Chuck Lambert
- 11 Roger Myrick
- 12 Susie Myrick
- 13 Lisa Randall
- 14 Ross Randall
- 15 Brad Williams
- 16 Ellen Wright
- 17 Terry Wright

- Statement**
- 1 Abby Kate Daniell
- 2 Breck Daniell
- 3 Christy Daniell
- 4 Micah Daniell
- 5 Reagan Daniell
- 6 Daphanie Smith
- 7 Derrick Smith
- 8 Jarvis Smith
- 9 Jewel Smith
- 10 Karrah Wangler
- Moved Letter**
- 1 Blake Broom
- 2 Barbara Drake
- 3 Matthew Futrell
- 4 Linda Pessoney
- 5 Robert Sybert
- 6 Tina Sybert
- 7 Tanner Watson

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Other Denomination

- 1 Justin Griffis

DECEASED

- 1 Ophelia Maddox
- 2 James "Joe" Riley
- 3 Martha Slaid

- IV. COMMITTEE ON MINISTRY TEAMS RECOMMENDATION**
- V. DEACON NOMINATING COMMITTEE RECOMMENDATION**
- VI. ADJOURNMENT**

Minutes
Temple Baptist Church Conference
Sunday, October 4, 2020

Gary Shows called the church into conference.

- I. **Minutes of Previous Meetings:** The minutes failed to be attached so they will be they will be reviewed at the next business meeting.
- II. **Finance Committee Report:** Larry Ponder presented the Financial Committee Report for the period of September 1, 2019, through August 31, 2020. Gary asked for any questions or comments. There were none. Since the recommendation came from a committee, no second was needed. Gary asked for those voting to adopt the financial report to raise their hand; for those opposed likewise. The report was accepted as presented.
- III. **Ministry Status Report:** Gary presented the information from this report. He asked for any questions or comments. There were none. Al Fordham made the motion to accept the report as presented, and Jack Bailey seconded the motion. Gary asked for those who approved the motion to vote by uplifted hand and for those opposed to do likewise. The report was approved

The meeting was adjourned.

Myra Hartel

Myra Hartel, Church Clerk

10/04/2020

Date

Minutes
Called Church Conference
Sunday August 9, 2020

On July 27, 2020, Pastor David announced (via e-mail to the church) there would be a Called Church Conference on Sunday, August 9, to vote on Rob Thomas as our Interim Worship Pastor based on the recommendation of the Personnel Ministry Team. He explained Rob would be leading in worship on Sundays August 2 and August 9. This announcement about the vote was also made on Sunday morning, August 2.

On Sunday, August 9, Gary Shows called our church into conference after both the 9:00 and 11:00 services to allow the church to vote on Rob Thomas as the Interim Worship Pastor. He asked for any questions, and there were none.

Michael Harvey, Chairman of the Personnel Ministry Team, made a motion on behalf of the Personnel Ministry Team (Members: Rob Gaston, Margaret Howton, Greg McCloud, Gary Nelson, Justin Russell, Alicia Sanders, T. J. Shappley, Brett Valentine, and Senior Pastor David Whitten) to approve Rob Thomas as our Interim Music Pastor. Since the recommendation was made by a committee, no second was needed.

Gary called for all those in favor of Rob Thomas to raise their right hand and all those opposed to do likewise. There were no opposing votes. Rob Thomas accepted the call to serve in this position.

Myra Hartel

Myra Hartel, Church Clerk

August 9, 2020

Date

2021 OPERATING BUDGET

	2020 Budget	2021 Proposed Budget
Revenues		
General Budget	7,063,129	7,063,129
Total Budget Revenues	7,063,129	7,063,129
Budget Expenditures		
Pastoral Ministries	15,540	15,540
Church Growth		
Missions	425,550	425,550
Outreach	33,300	33,300
Assimilation & First Impressions	27,500	27,500
Recreation	42,000	42,000
Total Church Growth	528,350	528,350
Worship Ministries	51,900	51,900
Discipleship Ministries		
General Education	44,650	44,650
Special Events	20,000	20,000
Family Ministry	21,000	21,000
Preschool	42,500	42,500
Children	57,910	57,910
Students	55,250	55,250
College	29,000	29,000
Adult	22,500	22,500
Total Discipleship Ministries	292,810	292,810
Church Support Ministries		
Creative Media Team	132,000	132,000
Finance & Administrative	167,000	167,000
Debt Service	1,000,000	1,000,000
Facilities	1,490,300	1,490,300
Food Services	35,000	35,000
Transportation	30,200	30,200
Total Church Support	2,854,500	2,854,500
Compensation	3,320,029	3,320,029
Total Budgeted Expenditures	7,063,129	7,063,129

2021 ACTIVE DEACONS

* - to be ordained

TERM EXPIRING 2021

- | | | | |
|-------------|--------|--------------|---------|
| • Aust | Jim | • Karstens | Allen |
| • Autry | Paul | • Kent | Ronnie |
| • Barry | Brent | • McCloud | Greg |
| • Blackwell | Ronnie | • Miller | Terry |
| • Bradley | Dalton | • Morris | William |
| • Burks | Scott | • Nelson | Gary |
| • Cates | Brett | • Ross | Wayne |
| • Colip | Jason | • Russell | Justin |
| • Diamond | Chad | • Thompson | Joshua |
| • Ford | Robert | • Tolar | Lindy |
| • Fowler | Scott | • Tucker | Andy |
| • Gibbons | Mack | • Williamson | Jeremy |
| • Head | Jerry | • Wood | Jim |
| • Hodges | Greg | | |

TERM EXPIRING 2022

- | | | | |
|------------|---------|------------|---------|
| • Akinson | Joe | • McGowen | Doug |
| • Bell | Harris | • Miller | W.G. |
| • Brent | Mitch | • Neal | Jay |
| • Brown | Dwayne | • Palmer | Ted |
| • Folkes | Wayne | • Pfaff | Scott |
| • Gardner | Troy | • Russell | Billy |
| • Hartel | Forrest | • Sanders | Dylan |
| • Hill | Kyle | • Sanders | Jim |
| • Hogue | Sam | • Shuck | Ron |
| • Knight | Larry | • Smith | Roudet |
| • Lewis | Burt | • Stephens | Jeffrey |
| • Martin | Robert | • Stover | Tim |
| • Mayfield | John | • Tolbert | Bill |
| • Mayfield | Johnny | • Treat | Mike |
| • Mayo | Jerry | • Waits | Barry |
| • McBride | Ryan | | |

TERM EXPIRING 2023

- Adams Stephens *
- Allen Brandon*
- Boyd Larry
- Bracey Daren
- Brewer Kevin
- Britt Steve
- Carley Tim
- Daniels Jeff
- Davion Jamey
- Fiveash Dennis
- Fordham Al
- Foy David
- Griffin Bobby
- Hardin George
- Hodges Mike
- LeFan Lance
- McMahon John *
- Phillips Perry
- Richardson David
- Rigel Danny
- Tramel Chase *
- Valentine Brett
- Walley Eddie
- Yearwood Russell *

TEMPLE BAPTIST CHURCH

2021 MINISTRY TEAMS (terms left to service)

BY LAWS- MINISTRY TEAM

Matt Mayo (1)
Steve Headrick (2)
Brad Touchstone (3)
Scott Gibson (4)
Perry Phillips (5)

COMMITTEE ON MINISTRY TEAMS

Melany Hodges (1)
Logan Grubbs (1)
Lisa McMahan (2)
Sam Hogue (2)
Jennie Hensarling (3)
Monica Bridges (3)
Daniel Ross (3)

DEACON NOMINATING COMMITTEE

Jason Coleman (1)
Chuck Bennett (1)
Bailey Hartel (1)
Stephen Sims (2)
Karl Ficken (2)
Dalton Bradley (2)
Jerry Head (3)
Troy Gardner (3)
Bobby Griffin (3)

FINANCE MINISTRY TEAM

David Whitten, Senior Pastor
Executive Pastor
Larry Ponder, Church Administrator
Rob Patterson, Church Treasurer
Ronnie Kent, Chairman of Deacons
Kevin Brewer (1)
Bryan Sherman (1)
Jason Colip (1)
Mack Grubbs (2)
Jason Boutwell (2)
Sharon Rice (3)
Lee Davis (3)

MISSIONS MINISTRY TEAM

Paul McCarthy (1)
George Hardin (1)
Julie Norman (2)
Kathy Owens (3)
Sarah Williams (3)

PERSONNEL MINISTRY TEAM

Gary Nelson (1)
Alicia Sanders (1)
Justin Russell (1)
T.J. Shappley (2)
Brett Valentine (2)
Greg McCloud (2)
Jim Wood (3)
Beth McDaniel (3)
Jana Britt (3)

PROPERTY MANAGEMENT MINISTRY TEAM

Jeff Ford (1)
Joe Atkinson (1)
Lynn Greer (1)
Phil Hanberry (2)
Danielle Jordan (2)
Greg Brou (2)
Greg Lowery (3)
Jeremy Williamson (3)

STRATEGIC PLANNING MINISTRY TEAM

Julie Ford (1)
Suzie Welch (1)
Diane Hardin (1)
Lee Gill (2)
John Mayfield (2)
Mary Rogers (2)
Seagie Shoemake (3)
Donna Post (3)
Toby Brannan (3)

TRUSTEES

Marshall Hodges (1)
Ron Shuck (2)
Howard Yawn (3)
Jay Staats (4)
Butch Brown (5)

CHURCH TREASURER

Rob Patterson

CHURCH CLERK

Myra Hartel

Temple Baptist Church
Statement of Financial Position - Summary
(with comparative amounts for 2019)

	October 31 2020	October 31 2019
Assets		
Total Cash		
Unrestricted - Available	1,303,037.59	137,168.31
Program Accounts	383,143.33	1,106,692.80
Temporary Restricted - Designated	339,453.79	309,430.40
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Total Cash	2,025,634.71	1,553,291.51
	<hr/>	<hr/>
Prepaid Insurance	57,363.62	83,252.01
Prepaid Lease	13,500.00	13,500.00
Stock	0.00	0.00
Short-term Investments	0.00	28,000.00
Trust Accounts	252,031.62	252,031.62
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Total Other Assets	322,895.24	376,783.63
	<hr/>	<hr/>
Property & Equipment	43,949,322.60	43,199,234.29
Less: Accumulated Depreciation	(21,549,502.11)	(20,028,865.06)
	<hr/>	<hr/>
Total Property & Equipment	22,399,820.49	23,170,369.23
	<hr/>	<hr/>
Total Assets	24,748,350.44	25,100,444.37
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Liabilities		
Payables	38,417.43	41,332.11
Accrued Expenses	264,097.12	237,657.28
Notes Payable	5,350,156.77	6,058,011.56
Payroll Protection Program Loan	662,000.00	
	<hr/>	<hr/>
Total Liabilities	6,314,671.32	6,337,000.95
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Net Assets		
Unrestricted	17,842,193.33	18,201,981.02
Temporary Restricted Net Assets	339,453.79	309,430.40
Permanently Restricted Net Assets	252,032.00	252,032.00
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Total Net Assets	18,433,679.12	18,763,443.42
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Total Net Assets and Liabilities	24,748,350.44	25,100,444.37
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**Temple Baptist Church
Statement of Activity
Year To Date 10/31/2020**

	Budget	Program (fee for service)/ Board Restricted	Designated (Donor Restricted)	Total
Revenue				
Budget Contributions	5,320,630.10			5,320,630.10
Pastoral		25.50	20.00	45.50
Outreach		500.00		500.00
Missions		4,090.00	244,338.15	248,428.15
Recreation Ministries		62,461.07	-	62,461.07
Worship Ministries		8,925.00	310.00	9,235.00
Discipleship Ministries		308,954.26	17,825.84	326,780.10
Support Ministries		407,998.56	-	407,998.56
Building - Phase II			82,956.05	82,956.05
Building - Other			1,706.00	1,706.00
Total Revenue	5,320,630.10	792,954.39	347,156.04	6,460,740.53
Expenses				
Pastoral Ministries	2,489.99	-	-	2,489.99
Outreach	12,719.78	500.00		13,219.78
Missions	284,710.67	3,594.00	358,654.07	646,958.74
Assimilation & First Impressions	9,858.37			9,858.37
Recreation	14,435.43	60,066.71	-	74,502.14
Worship Ministries	17,068.02	6,840.00	(220.53)	23,687.49
Discipleship Ministries	88,963.84	338,597.61	6,606.23	434,167.68
Support Ministries	1,681,939.06	942,476.36	23,601.26	2,648,016.68
Personnel	2,478,361.55			2,478,361.55
Building - Principal Reduction	421,421.34	-	72,268.06	493,689.40
Building - Interest Expense	142,307.02			142,307.02
Building - Other			-	-
Total Expenses	5,154,275.07	1,352,074.68	460,909.09	6,967,258.84
Revenue over Under expense	166,355.03	(559,120.29)	(113,753.05)	(506,518.31)
Beginning Net Asset Balance		942,263.62	453,206.84	
Ending Net Asset Balance		383,143.33	339,453.79	
Recap				
Pastoral Ministries		550.50	20.00	
Outreach		654.24		
Missions		2,118.64	114,674.02	
Recreation		62,137.44	1,575.00	
Worship Ministries		6,095.20	10,750.17	
Discipleship Ministries		116,880.98	43,542.54	
Support Ministries		194,706.33	168,892.06	
Total Net Assets		383,143.33	339,453.79	

Temple Baptist Church
Operating Budget - Summary
For the Period Ended October 31, 2020

	October Actual	2020 Monthly Budget	Monthly (Over) Under	YTD Actual	YTD Budget	YTD (Over) Under	2020 Annual Budget
Revenues							
Budget Contributions	609,441.18	588,594.08	20,847.10	5,320,630.10	5,885,940.83	(565,310.73)	7,063,129.00
Total Budget Revenues	609,441.18	588,594.08	20,847.10	5,320,630.10	5,885,940.83	(565,310.73)	7,063,129.00
Budget Expenditures							
Pastoral Ministries	191.00	1,295.00	1,104.00	2,489.99	12,950.00	10,460.01	15,540.00
Church Growth							
Missions	29,038.29	35,462.50	6,424.21	284,710.67	354,625.00	69,914.33	425,550.00
Outreach	0.00	2,775.00	2,775.00	12,719.78	27,750.00	15,030.22	33,300.00
Assimilation & First Impressions	921.07	2,291.67	1,370.60	9,858.37	22,916.67	13,058.30	27,500.00
Recreation	2,151.12	3,500.00	1,348.88	14,435.43	35,000.00	20,564.57	42,000.00
Total Church Growth	32,110.48	44,029.17	11,918.69	321,724.25	440,291.67	118,567.42	528,350.00
Worship Ministries	2,400.21	4,325.00	1,924.79	17,068.02	43,250.00	26,181.98	51,900.00
Discipleship Ministries							
General Education	2,050.08	3,720.83	1,670.75	25,181.90	37,208.33	12,026.43	44,650.00
Special Events	0.00	1,666.67	1,666.67	0.00	16,666.67	16,666.67	20,000.00
Family Ministry	536.18	1,750.00	1,213.82	8,450.34	17,500.00	9,049.66	21,000.00
Preschool	4,606.14	3,541.67	(1,064.47)	16,484.13	35,416.67	18,932.54	42,500.00
Children	980.58	4,825.83	3,845.25	18,666.73	48,258.33	29,591.60	57,910.00
Students	3,236.93	4,604.17	1,367.24	10,955.86	46,041.67	35,085.81	55,250.00
College	273.29	2,416.67	2,143.38	4,915.65	24,166.67	19,251.02	29,000.00
Adult	738.98	1,875.00	1,136.02	4,309.23	18,750.00	14,440.77	22,500.00
Total Discipleship Ministries	12,422.18	24,400.83	11,978.65	88,963.84	244,008.33	155,044.49	292,810.00
Church Support Ministries							
Creative Media Team	72,343.55	11,000.00	(61,343.55)	557,415.77	110,000.00	(447,415.77)	132,000.00
Finance & Administrative	22,654.57	13,916.67	(8,737.90)	124,552.99	139,166.67	14,613.68	167,000.00
Debt Service	85,212.03	83,333.33	(1,878.70)	563,728.36	833,333.33	269,604.97	1,000,000.00
Facilities	112,903.29	124,191.67	11,288.38	980,729.42	1,241,916.67	261,187.25	1,490,300.00
Food Services	406.85	2,916.67	2,509.82	12,160.49	29,166.67	17,006.18	35,000.00
Transportation	640.89	2,516.67	1,875.78	7,080.39	25,166.67	18,086.28	30,200.00
Total Church Support	294,161.18	237,875.00	(56,286.18)	2,245,667.42	2,378,750.00	133,082.58	2,854,500.00
Compensation	233,014.98	276,669.08	43,654.10	2,478,361.55	2,766,690.83	288,329.28	3,320,029.00
Total Budgeted Expenditures	574,300.03	588,594.08	14,294.05	5,154,275.07	5,885,940.83	731,665.76	7,063,129.00
Excess Funds (Deficit)	35,141.15			166,355.03			